

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,496.69	\$5,117.00	2	93,872.27	\$39,049.33	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	97,338.00	\$205,074.63	225	119,363.00	\$378,285.98	286	\$1,534,475.45	24.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$29,003.50	139	0.00	\$37,257.49	189	\$180,224.00	20.67%
<b>A2c - Residential Retail</b>	16,910.63	\$63,785.25	59	173,203.92	\$240,894.71	419	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$43,808.56	73	0.00	\$205,667.32	129	\$0.00	0.00%
<b>Res Subtotal</b>	<b>118,745.32</b>	<b>\$346,788.94</b>	<b>498.00</b>	<b>386,439.19</b>	<b>\$901,154.83</b>	<b>1,033</b>	<b>\$1,714,699.45</b>	
<b>Res % of Total</b>	<b>74.09%</b>	<b>83.05%</b>	<b>97.84%</b>	<b>30.70%</b>	<b>59.48%</b>	<b>86.08%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,147.00	\$48,652.92	3	36,680.24	\$151,329.40	77	\$570,260.06	26.54%
<b>IE Subtotal</b>	<b>3,147.00</b>	<b>\$48,652.92</b>	<b>3.00</b>	<b>36,680.24</b>	<b>\$151,329.40</b>	<b>77</b>	<b>\$570,260.06</b>	
<b>IE % of Total</b>	<b>1.96%</b>	<b>11.65%</b>	<b>0.59%</b>	<b>2.91%</b>	<b>9.99%</b>	<b>6.42%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,361.25	1	0.00	\$10,113.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	38,380.12	\$13,104.68	3	458,558.36	\$409,366.99	41	\$1,250,688.47	32.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$7,500.00	2	0.00	\$8,125.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$157.00	2	376,944.03	\$34,883.46	44	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>38,380.12</b>	<b>\$22,122.93</b>	<b>8.00</b>	<b>835,502.39</b>	<b>\$462,488.95</b>	<b>90</b>	<b>\$1,250,688.47</b>	
<b>C&amp;I % of Total</b>	<b>23.95%</b>	<b>5.30%</b>	<b>1.57%</b>	<b>66.38%</b>	<b>30.53%</b>	<b>7.50%</b>	<b>35.37%</b>	
<b>Total</b>	<b>160,272.44</b>	<b>\$417,564.79</b>	<b>509</b>	<b>1,258,621.83</b>	<b>\$1,514,973.18</b>	<b>1,200</b>	<b>\$3,535,647.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.